

PENNSYLVANIA STATE POLICE

APPROPRIATIONS HEARINGS

2023-24 BUDGET REQUEST

CORE PURPOSE

To seek justice, preserve peace and improve the quality of life for all.

CORE VALUES

The Pennsylvania State Police “Call of Honor” represents the embodiment of the Department’s core values. The following core values serve as the foundation for the Pennsylvania State Police “Call of Honor”:

Honor
Service
Integrity
Respect
Trust
Courage
Duty

2023-2024

PENNSYLVANIA STATE POLICE

APPROPRIATIONS HEARING MATERIALS

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PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
GENERAL GOVERNMENT OPERATIONS APPROPRIATION

I. SUMMARY OF FINANCIAL DATA

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds Total	\$ 1,041,018	\$ 1,144,493	\$ -
State Funds Itemized:			
<i>General Fund</i>	614,827	720,208	-
<i>Motor License Fund</i>	426,191	424,285	-
Federal Funds Total *	\$ 37,309	\$ 38,754	\$ -
Federal Funds Itemized:			
<i>Office of Homeland Security</i>	2,021	2,311	-
<i>Homeland Security Grants</i>	4,965	5,000	-
<i>Area Computer Crime</i>	12,095	11,415	-
<i>Law Enforcement Preparedness (EA)</i>	7,450	7,450	-
<i>Law Enforcement Projects (EA)</i>	8,778	10,515	-
<i>PA State Opioid Response (EA)</i>	2,000	2,063	-
Other Funds Total	\$ 109,044	\$ 107,950	\$ -
Other Funds Itemized:			
<i>Turnpike Commission</i>	57,832	62,000	-
<i>Construction Zone Patrolling</i>	6,234	4,200	-
<i>Criminal History Record Checks</i>	33,492	31,000	-
<i>Reimbursement for Services</i>	3,956	2,500	-
<i>Superload Reimbursements</i>	779	900	-
<i>Fingerprint Record Checks</i>	1,933	2,050	-
<i>Delaware River Toll Bridge</i>	3,144	2,800	-
<i>Miscellaneous Revenue</i>	1,674	2,500	-
TOTAL	\$ 1,187,371	\$ 1,291,197	\$ -

* **Federal Funds Note:** All Federal Appropriations related to General Government Operations are paid directly from the Federal Appropriation. Therefore, no Federal Funds are reflected in the Detail by Major Object for the General Government Operations Appropriation.

II. HISTORY OF LAPSES

	<u>2020-21</u>	<u>2021-22</u> As of January 31, 2023	<u>Estimated</u> <u>2022-23</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Motor License Fund</i>	-	-	-

III. DETAIL BY MAJOR OBJECT

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
PERSONNEL			
State Funds	\$ 946,422	\$ 1,020,038	\$ -
Federal Funds	-	-	-
Other Funds	<u>90,975</u>	<u>90,664</u>	<u>-</u>
Total Personnel	\$ 1,037,397	\$ 1,110,702	\$ -
OPERATING			
State Funds	\$ 93,660	\$ 122,255	\$ -
Federal Funds	-	-	-
Other Funds	<u>17,869</u>	<u>16,486</u>	<u>-</u>
Total Operating	\$ 111,529	\$ 138,741	\$ -
FIXED ASSETS			
State Funds	\$ 936	\$ 2,900	\$ -
Federal Funds	-	-	-
Other Funds	<u>200</u>	<u>100</u>	<u>-</u>
Total Fixed Assets	\$ 1,136	\$ 3,000	\$ -
TOTAL FUNDING	\$ 1,150,062	\$ 1,252,443	\$ -

IV. <u>COMPLEMENT INFORMATION</u>	<u>12/31/2021</u>	<u>12/31/2022</u>	<u>2023-24</u> <u>Budgeted</u>
Benefit Factor	101.60%	106.60%	-
State Funded			
Authorized	6,105	6,137	-
Filled	5,892	5,939	-
Federal Funded			
Authorized	6	6	-
Filled	5	3	-

V. <u>PERCENTAGE CHANGES</u>				
<u>Major Object</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 1,020,038	\$ -	\$ (1,020,038)	-100.00%
Federal Funds	\$ -	-	-	-
Other Funds	\$ 90,664	-	(90,664)	-100.00%
OPERATING				
State Funds	\$ 122,255	\$ -	\$ (122,255)	-100.00%
Federal Funds	-	-	-	-
Other Funds	16,486	-	(16,486)	-100.00%
FIXED ASSETS				
State Funds	\$ 2,900	\$ -	\$ (2,900)	-100.00%
Federal Funds	-	-	-	-
Other Funds	100	-	(100)	-100.00%
TOTAL FUNDS	\$ 1,252,443	\$ -	\$ (1,252,443)	-100.00%
State Funds	\$ 1,145,193	\$ -	\$ (1,145,193)	-100.00%
Federal Funds	-	-	-	-
Other Funds	107,250	-	(107,250)	-100.00%

VI. STATUTORY AUTHORIZATION/DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Statutory Authorization

The Administrative Code of 1929 - Act of April 9, 1929(P.L. 177, No. 175)
as amended.

Article II, Section 205. Pennsylvania State Police

Article VII, Section 710. Pennsylvania State Police

Section 711. Pennsylvania State Police

Section 712. Pennsylvania State Police

Disbursement Criteria

Disbursements are made on the basis of approved salary and wage positions including established employee benefits, and through invoices for operating expenses and fixed assets incurred in the operation of the Department.

Derivation of Request

The General Government Operations Appropriation represents approximately 86 percent of all State Police activity. The recommended appropriation is derived from and based on the Department's program request as submitted to the Secretary of Budget. The program request is based on analysis of costs required to carry out on-going and additional State Police responsibilities.

The ratio of funding between the General Fund and the Motor License Fund in the FY 2022-23 State Police budget request was based on fiscal code passed in conjunction with the enacted FY 16-17 budget.

VII. EXPLANATION OF CHANGES

	<u>State \$\ Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (1,110,702)	\$ -	\$ (1,110,702)
<i>Subtotal for Personnel</i>	\$ (1,110,702)	\$ -	\$ (1,110,702)
<u>OPERATING</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (138,741)	\$ -	\$ (138,741)
<i>Subtotal for Operating</i>	\$ (138,741)	\$ -	\$ (138,741)
<u>FIXED ASSETS</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (3,000)	\$ -	\$ (3,000)
<i>Subtotal for Fixed Assets</i>	\$ (3,000)	\$ -	\$ (3,000)
TOTAL	\$ (1,252,443)	\$ -	\$ (1,252,443)

GENERAL GOVERNMENT OPERATIONS

PROGRAM STATEMENT

The Pennsylvania State Police (PSP) provides a wide variety of services to the public, municipal police departments and other criminal justice agencies. PSP provides primary police services to municipalities without local police coverage, along with patrolling the Turnpike and interstate highways. PSP assists all police agencies in the state with many no-cost services and expertise upon request. PSP is the repository of databases utilized by all law enforcement agencies in the Commonwealth.

To respond to the needs of the public, three significant initiatives are ongoing within PSP:

- Pennsylvania State Police Criminal Intelligence Center (PaCIC)
- Problem Specific Policing Initiative
- Department Watch Center (DWC)

PaCIC provides the entire law enforcement community with 'live access' to State Police intelligence resources 24 hours a day, 7 days a week. The DWC is staffed by trained professional State Police civilian Intelligence Analysts who stand ready to provide critical intelligence information to the authorized requester.

PSP has undertaken a program that has as its goal the reduction of traffic crashes and criminal activity, statewide. The program is called the Problem Specific Policing initiative. Problem Specific Policing is an incident analysis and police management tool that aims at improving the quality of life of the citizens we serve. Problem Specific Policing is built on the principles of accurate and timely statistical data, effective tactics, rapid deployment of resources, and relentless follow-up and assessment. Specific incidents are plotted by type, location, time-of-day, and day-of-week, to develop spatial and temporal relationship of trends and patterns so an appropriate response can be developed and implemented.

The DWC's purpose is to ensure the timely dissemination of situational awareness information throughout the Commonwealth. Eight State Police corporals were trained to serve as Department Watch Officers (DWOs). The DWC is staffed by a DWO 24/7/365 and is co-located with PaCIC at State Police Department Headquarters. Upon activation of the State Emergency Operations Center, the DWO relocates to the Pennsylvania Emergency Management Agency. The DWO maintains contact with State Police Station Watch Officers who provide situational awareness information specific to their jurisdictional responsibility. Information is communicated by various methods, including conventional and cellular telephone, mobile data terminal, 800 MHz radio, and electronic mail.

The maximum funded enlisted complement, including Turnpike personnel is 4,740 with 4,582 funded through the General Government Operations Appropriation, 141 funded through the Gaming Enforcement Appropriation; and 17 funded through the Liquor Control Enforcement Appropriation. The filled enlisted complement as of December 31, 2022, was 4,650.

PSP has jurisdiction in all political subdivisions within the Commonwealth and routinely provides assistance to municipal, state and federal law enforcement agencies. PSP also provides full police services to municipalities in Pennsylvania that are without the protection of an organized police department. Overall, PSP provides full- or part-time police services to 1,720 municipalities, comprising approximately 81 percent of the total land area, 61 percent of all highway miles, and 26 percent of the population in the Commonwealth. PSP is also tasked with a myriad of specialty functions created in response to legal mandates or public demand.

PSP utilizes various patrol and enforcement techniques to promote traffic safety on Commonwealth highways. Previous experience has shown that the use of marked patrol vehicles is the most effective means to deter violations and reduce traffic accidents. Specialized vehicles such as unconventional patrol cars and motorcycles provide for unique enforcement options.

PSP provides a comprehensive approach to traffic safety. This involves strict enforcement of the Vehicle Code and a special emphasis on violations known to be hazardous in nature. During FY 2021-22, 545,436 traffic arrests were made, including 19,588 for driving under the influence (DUI).

Sworn members are also responsible for conducting criminal investigations anywhere in the Commonwealth where there is no organized police agency. Investigative and technical assistance is also provided to any full-time or part-time municipal police department on request. Besides general investigations, PSP is actively involved in the investigation of illegal drugs and narcotics activity, vehicle theft, organized crime, white collar crime, public corruption, fraud, and arson. There were 121,460 criminal offenses reported to PSP for the twelve-month period from January 2022 through December 2022, resulting in 63,436 arrests. With a current clearance rate of 67.7%, a significant number of offenders have been apprehended and held accountable for their crimes.

To address safety-related issues and reduce crime, PSP emphasizes citizen involvement and educational crime prevention programs. This proactive approach to preventing and discouraging crime offers crime prevention programs to the public such as regional and neighborhood crime watch groups, block parents and utility watch. Other activities include the Crime Stoppers Program that utilizes several sources to obtain information to solve crimes and apprehend criminals.

PSP serves as the Commonwealth's central repository for criminal history record information. This information includes criminal arrest, identification records, and fingerprint records. PSP has also traditionally provided criminal investigative training courses to municipal police. In addition, PSP provides routine criminal investigative services including background investigations, expert witness testimony in court, and missing-persons investigations. PSP also performs investigative services for out-of-state and federal law enforcement agencies.

Seven crime laboratories are also operated throughout the Commonwealth. Services available at these facilities include firearm and tool mark examination, drug identification, serology testing, trace evidence analysis, document examination, Deoxyribonucleic Acid (DNA) analysis, latent fingerprint examination, blood toxicology testing (alcohol and drug) and beverage alcohol testing. These services are available to municipal police departments at no cost. In 2022, 37,223 cases were submitted to the crime laboratories. Approximately 77% of these were for agencies other than the State Police.

PSP maintains a DNA specimen repository database and DNA databank that contains DNA information and samples from individuals convicted of felony sex offenses, homicide, and other specified offenses. PSP operates a telephone-based system seven days a week for instant background checks of applicants seeking to purchase firearms. PSP maintains a registry of Protection From Abuse Orders and a statewide sexual offender registry, while providing an information sharing system to make this data accessible to the law enforcement community and the public. These programs have been implemented with the goal of protecting our homes and communities.

PSP administers the Commonwealth Law Enforcement Assistance Network (CLEAN). CLEAN is a dedicated criminal justice telecommunications network, serving approximately 16,000 users in over 3,400 criminal justice agencies throughout Pennsylvania. This network provides information relating to law enforcement activities (e.g., criminal record checks, driver license and registration data, wanted and missing persons data, stolen property, attempts to locate, Amber Alerts, homeland security alerts, severe weather alerts) on a local, state, and federal level. Information from the local and state level is input directly into CLEAN by individual agencies, while information on the federal level is provided through the federal criminal information database, which is referred to as the National Criminal Information Center.

Due to the fact that establishing enforcement quotas is inappropriate and unlawful, PSP cannot quantitatively set annual performance goals for certain activities; however, PSP has established the following long-range goals:

- Reduce violent crimes by 5% by FY 2023-24 through proactive enforcement and community education efforts.
- Reduce property crimes by 5% by FY 2023-24.

- Increase the clearance rate for founded offenses by 5% by FY 2023-24.
- Increase arrests related to illegal drugs by 5% by FY 2023-24.
- Reduce crash-related injuries through aggressive seat belt and child safety seat enforcement.
- Reduce fatal crashes by 5% by FY 2023-24.
- Reduce injury crashes by 5% by FY 2023-24.
- Reduce DUI-related crashes by 5% by FY 2023-24.
- Support the concept that “Homeland Security is Everyone’s Responsibility” through public awareness efforts and collaboration with community leaders.
- Identify at least three potential “targets of opportunity” within each Troop’s primary jurisdiction and develop workable strategies to better secure these sites. (Emphasis is given to high-occupancy facilities and critical infrastructures.)
- Secure sufficient funding to maintain a complement of 4,500 sworn members.
- Increase cadet applications, applicant retention rates, and applicants from traditionally underrepresented groups by 5% by FY 2023-24.

Factors external to PSP greatly affect the accomplishment of stated objectives. Some of these factors include the economy, changes in state and federal law, court decisions, public policy shifts, weather conditions, population movement, and emergency situations of all kinds which require PSP to continually evaluate and redefine goals and objectives to better serve the citizens of the Commonwealth.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
MUNICIPAL POLICE TRAINING APPROPRIATION

I. <u>SUMMARY OF FINANCIAL DATA</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds Total	\$ 3,416	\$ 3,416	\$ -
State Funds Itemized:			
<i>General Fund</i>	1,708	1,708	
<i>Motor License Fund</i>	1,708	1,708	
Other Funds Total	\$ 162	\$ 55	\$ -
Other Funds Itemized:			
<i>Pre-Employment Testing</i>	42	50	
<i>Retired Law Enforcement ID</i>	120	5	
TOTAL	\$ 3,578	\$ 3,471	\$ -

II. <u>HISTORY OF LAPSES</u>	<u>2020-21</u>	<u>2021-22</u> As of January 31, 2023	Estimated <u>2022-23</u>
State Funds Total	\$ 1,091	\$ 1,281	\$ -
State Funds Itemized:			
<i>General Fund</i>	1,091	1,281	-
<i>Motor License Fund</i>		-	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
PERSONNEL			
State Funds	\$ 2,471	\$ 1,477	
Federal Funds	-	-	-
Other Funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Personnel	\$ 2,471	\$ 1,477	\$ -
OPERATING			
State Funds	\$ 945	\$ 1,939	
Federal Funds	-	-	-
Other Funds	162	55	
	<hr/>	<hr/>	<hr/>
Total Operating	\$ 1,107	\$ 1,994	\$ -
TOTAL FUNDING	\$ 3,578	\$ 3,471	\$ -

IV. COMPLEMENT INFORMATION

This program is staffed by General Government Operations personnel. Costs are maintained and transferred from the General Government Operations Appropriation to the Municipal Police Training Appropriation.

V. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 1,477	\$ -	\$ (1,477)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
OPERATING				
State Funds	\$ 1,939	\$ -	\$ (1,939)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	55	-	(55)	-100.00%
TOTAL FUNDS	\$ 3,471	\$ -	\$ (3,471)	-100.00%
State Funds	\$ 3,416	\$ -	\$ (3,416)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	55	-	(55)	-100.00%

VI. STATUTORY AUTHORIZATION/DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Statutory Authorization

The Act of June 18, 1974(P.L. 359, No. 120) 53 P.S. 740-749,
The Municipal Police Officers' Education and Training Act, as amended.

Derivation of Request

The Appropriation is based on staffing and operating costs to administer the program.

VII. EXPLANATION OF CHANGES

	<u>State \$\ Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$(1,477)	\$ -	\$(1,477)
<i>Subtotal for Personnel</i>	\$(1,477)	\$ -	\$(1,477)
<u>OPERATING</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$(1,939)	\$ -	\$(1,939)
<i>Subtotal for Operating</i>	\$(1,939)	\$ -	\$(1,939)
TOTAL	\$(3,416)	\$ -	\$(3,416)

MUNICIPAL POLICE OFFICERS' EDUCATION AND TRAINING COMMISSION

PROGRAM STATEMENT

The Municipal Police Education and Training Act of 1974, as amended, created the Act 120 training program and the Municipal Police Officers' Education and Training Commission (MPOETC), as the oversight body for the program. The Pennsylvania State Police (PSP) is the designated administrator of the program and established an office to oversee the daily operations.

MPOETC ensures that all Act 120 certified police officers comply with the basic training and continuing education standards. MPOETC also confirms that all persons requesting certification under the Act meet all required training and certification standards.

Annually, nearly 21,000 police officers from approximately 1,074 municipal police departments must successfully complete a minimum of 12 hours of in-service training. Each year, MPOETC develops 12 hours of in-service training, some portion of which is determined by the Commission to be required for all officers with the remaining hours designated as elective hours. An example of a required course is Legal Updates, which ensures all officers stay current with the most recent court decisions and changes to the law. A list of elective courses that have been reviewed and approved by MPOETC allows officers to attend over 600 course offerings such as seminars, online training, advanced specialized training, and practical hands-on training. This diversification of the training allows police departments to address their individual training needs while ensuring that all officers receive a certain amount of standard training each year.

Approximately 1,000 cadets complete basic police officer training at a Commission-certified academy each year. The required basic police curriculum involves 919 total hours of instruction. The current training course was the culmination of a five-year project that began with a statewide training needs assessment. Former federal, military, and out-of-state law enforcement officers are eligible for waivers of portions of the basic training provided they have previously received equivalent training. Eligibility for these waivers is determined through the administration of a waiver assessment test and results in a tailored training experience based on demonstrated knowledge. Prior to certification, every prospective municipal police officer must successfully pass a mandatory certification exam administered by the Commission staff.

MPOETC staff has continued to update and build new work processes in the Training and Certification System (TACS). In addition to automating many of the Commission's business processes, new TACS initiatives will assist with documentation of activities and cataloging administrative investigations, as well as provide an improved, streamlined recordkeeping system. TACS improvements continue to make the management of training and certification records, for the approximately 21,000 municipal police officers in the Commonwealth, a more efficient and effective process, for MPOETC staff and the stakeholders they support.

The Lethal Weapons Training Act of 1974 requires anyone who carries “lethal weapons” (as defined by Act 235 of 1974) in conjunction with his or her private employment, unless waived, to receive training and to meet certification requirements. The responsibility for the Act 235 program is delegated to PSP and is administered by MPOETC. This requires MPOETC staff to establish the training requirements, review new applications for certification, renew certifications, and suspend or de-certify, when applicable, any of the Commonwealth’s 16,155 lethal weapons agents.

MPOETC is responsible for the certification and inspection of the 17 certified Act 120 academies and the 21 certified Act 235 schools. MPOETC certifies directors and instructors for both programs and is responsible for ensuring compliance with the rules and regulations associated with the administration of both Acts.

Act 79 of 2005, the Retired Law Enforcement Officers Identification Act (RLEIA), established Pennsylvania’s program responsive to the Federal Law Enforcement Officers Safety Act (LEOSA) of 2004, as amended, regarding the authorization for qualified active and retired law enforcement officers to carry firearms if they meet specific criteria. Act 79 requires Commission staff to administer aspects of RLEIA, including certifying firearms instructors, managing qualification cards, tracking annual qualifications, processing money orders, and logging Instructor and Sheriff Office reports. During the last calendar year, 3,957 retirees qualified under this program.

Act 57 of 2020 required MPOETC to develop a database to store separation records for all law enforcement officers throughout Pennsylvania. The database commenced operation on July 14, 2021. Law enforcement agencies will query the database prior to hiring a law enforcement officer to determine if the officer had ever been employed as a law enforcement officer, and if so, the condition and circumstances of their separation from the previous agency. When an officer leaves employment with a law enforcement agency, the agency will notify MPOETC and provide details of that separation that are searchable by future law enforcement employers. The Act 57 database currently has approximately 1,167 agencies and approximately 34,369 officers.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
MUNICIPAL POLICE TRAINING GRANTS

I. <u>SUMMARY OF FINANCIAL DATA</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds Total	\$ 5,000	\$ 5,000	\$ -
State Funds Itemized:			
<i>Motor License Fund</i>	5,000	5,000	
TOTAL	\$ 5,000	\$ 5,000	\$ -

II. <u>HISTORY OF LAPSES</u>	<u>2020-21</u>	<u>2021-22</u> As of January 31, 2023	<u>Estimated</u> <u>2022-23</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>Grant Funds</i>	-	-	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
GRANTS AND SUBSIDIES			
State Funds	\$ 5,000	\$ 5,000	
Federal Funds	-	-	-
Augmenting Funds	-	-	-
Total Grants and Subsidies	\$ 5,000	\$ 5,000	\$ -
TOTAL FUNDING	\$ 5,000	\$ 5,000	\$ -

IV. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Percent Change</u>
GRANTS AND SUBSIDIES				
State Funds	\$ 5,000	\$ -	\$ (5,000)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
TOTAL FUNDS	\$ 5,000	\$ -	\$ (5,000)	-100.00%
State Funds	\$ 5,000	\$ -	\$ (5,000)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%

V. DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Disbursement Criteria

Municipality training reimbursements per Act 89 of 2013.

Derivation of Request

Funding to reimburse municipalities for highway safety related training received through the Municipal Police Officers' Education and Training Program.

VI. EXPLANATION OF CHANGES

	<u>State \$\nOther \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>GRANTS:</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (5,000)	\$ -	\$ (5,000)
<i>Subtotal for Grants</i>	\$ (5,000)	\$ -	\$ (5,000)
TOTAL	\$ (5,000)	\$ -	\$ (5,000)

MUNICIPAL POLICE TRAINING GRANTS

PROGRAM STATEMENT

The Municipal Police Education and Training Act of 1974, as amended, provided for the reimbursement of expenses to municipalities for municipal police training. Since 2014, and each year thereafter, an appropriation of five million dollars is used to reimburse municipalities for municipal police training associated with bridge and highway safety in the Basic Training and Mandatory In-Service Training programs.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
PATROL VEHICLES APPROPRIATION

I. <u>SUMMARY OF FINANCIAL DATA</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds Total	\$ 12,000	\$ 13,000	\$ -
State Funds Itemized:			
<i>Motor License Fund</i>	12,000	13,000	-
Other Funds Total	\$ 376	\$ 1,500	\$ -
Other Funds Itemized:			
<i>Vehicle Sales and Purchases</i>	376	1,500	-
TOTAL	\$ 12,376	\$ 14,500	\$ -

II. <u>HISTORY OF LAPSES</u>	<u>2020-21</u>	<u>2021-22</u> As of January 31, 2023	Estimated <u>2022-23</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>Motor License Fund</i>	-	-	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
OPERATING			
State Funds	\$ 500	\$ 500	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
Total Operating	\$ 500	\$ 500	\$ -
FIXED ASSETS			
State Funds	\$ 11,500	\$ 12,500	\$ -
Federal Funds	-	-	-
Augmentations	376	1,500	-
Total Fixed Assets	\$ 11,876	\$ 14,000	\$ -
TOTAL FUNDING	\$ 12,376	\$ 14,500	\$ -

IV. <u>PERCENTAGE CHANGES</u>	<u>2021-22</u>	<u>2022-23</u>	<u>Change</u>	<u>Percent Change</u>
OPERATING				
State Funds	\$ 500	\$ -	\$ (500)	-100.00%
Federal Funds	-	-	-	
Other Funds	-	-	-	
Total Operating	\$ 500	\$ -	\$ (500)	-100.00%
FIXED ASSETS				
State Funds	\$ 12,500	\$ -	\$ (12,500)	-100.00%
Federal Funds	-	-	-	
Other Funds	1,500	-	(1,500)	-100.00%
Total Fixed Assets	\$ 14,000	\$ -	\$ (14,000)	-100.00%
TOTAL FUNDS	\$ 14,500	\$ -	\$ (14,500)	-100.00%
State Funds	\$ 13,000	\$ -	\$ (13,000)	-100.00%
Federal Funds	-	-	\$ -	
Other Funds	1,500	-	\$ (1,500)	-100.00%

V. DERIVATION OF REQUEST/DISBURSEMENT CRITERIA

Derivation of Request

Requests for replacement of patrol vehicles are based on a recommended turnover criteria. Annually the State Police request funding to replace patrol vehicles which will be in excess of the turnover criteria at the time of replacement.

Disbursement Criteria

Disbursements are for the purchase of patrol vehicles from state contracts.

VI. EXPLANATION OF CHANGES

	<u>State \$\ Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>OPERATING</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (500)	\$ -	\$ (500)
<i>Subtotal for Fixed Assets</i>	\$ (500)	\$ -	\$ (500)
<u>FIXED ASSETS</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (14,000)	\$ -	\$ (14,000)
<i>Subtotal for Fixed Assets</i>	\$ (14,000)	\$ -	\$ (14,000)
TOTAL	\$ (14,500)	\$ -	\$ (14,500)

PATROL VEHICLES

PROGRAM STATEMENT

Vehicles in the Pennsylvania State Police (PSP) fleet are subjected to severe usage such as high-speed pursuit, travel on unpaved roads, long term idling, and operation in extreme weather, causing relatively quick deterioration. Using both appropriated funding and augmenting revenues from the sales of older patrol vehicles, the PSP was able to replace 360 vehicles in FY 2020-21 and 370 vehicles in FY 2021-22. The FY 2022-23 enacted amounts will fund the acquisition of approximately 264 replacement patrol vehicles.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
LAW ENFORCEMENT INFORMATION TECHNOLOGY APPROPRIATION

I. <u>SUMMARY OF FINANCIAL DATA</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds Total	\$ 27,596	\$ 27,596	\$ -
State Funds Itemized:			
<i>General Fund</i>	6,899	6,899	-
<i>Motor License Fund</i>	20,697	20,697	-
TOTAL	\$ 27,596	\$ 27,596	\$ -

II. <u>HISTORY OF LAPSES</u>	<u>2020-21</u>	<u>2021-22</u> As of January 31, 2023	<u>Estimated</u> <u>2022-23</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Motor License Fund</i>	-	-	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
OPERATING			
State Funds	\$ 27,485	\$ 27,396	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
Total Operating	\$ 27,485	\$ 27,396	\$ -
FIXED ASSETS			
State Funds	\$ 111	\$ 200	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
Total Fixed Assets	\$ 111	\$ 200	\$ -
TOTAL FUNDING	\$ 27,596	\$ 27,596	\$ -

IV. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Percent Change</u>
OPERATING				
State Funds	\$ 27,396	\$ -	\$ (27,396)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
FIXED ASSETS				
State Funds	\$ 200	\$ -	\$ (200)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
TOTAL FUNDS	\$ 27,596	\$ -	\$ (27,596)	-100.00%
State Funds	\$ 27,596	\$ -	\$ (27,596)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%

V. DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Disbursement Criteria

This Appropriation provides funding to maintain the Enterprise Network as well as other technology initiatives. Disbursements are for operating costs and implementation costs.

VI. EXPLANATION OF CHANGES

	<u>State \$ Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>OPERATING</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (27,396)	\$ -	\$ (27,396)
<u>FIXED ASSETS</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (200)	\$ -	\$ (200)
TOTAL	\$ (27,596)	\$ -	\$ (27,596)

LAW ENFORCEMENT INFORMATION TECHNOLOGY

PROGRAM STATEMENT

This Appropriation provides financial support to improve the efficiency of Pennsylvania State Police (PSP) law enforcement processes through the application of modern technologies. The following information technology (IT) initiatives have been, or are in the process of being, implemented to improve efficiencies in operations:

- Enterprise Network Infrastructure Support
- Mobile Office and Records Management System Support
- Criminal History Record System Support
- Commonwealth Law Enforcement Assistance Network Support
- Data Center Operations
- Help Desk Operations
- Uniform Crime Reporting System (UCRS)
- Automated Criminal Investigation Intelligence System (MEMEX)
- Megan's Law/Walsh Act Legislation Requirements
- Pennsylvania Instant Check System
- PSP Academy
- Multimodal Biometric Identification System (MBIS) Support

Enterprise Network Infrastructure Support

The network consists of over 5,800 workstations and laptop computers throughout PSP, and provides email and standard office software applications, which enhances communication capability and productivity. It provides the infrastructure for all other PSP IT applications, projects, servers, networked printers, hardware/software, circuits, and firewalls. The network also includes servers and networking located at the Commonwealth's Enterprise Server Farm.

Mobile Office and Records Management System Support

Mobile Computing Devices and the necessary communication devices deployed in the Patrol Fleet allow for instant access to critical information. Troopers can directly access critical databases via the Commonwealth Law Enforcement Assistance Network (CLEAN) System Support and National Crime Information Center (NCIC), and many other information interfaces, without operator intervention. The Trooper's efficiency is maximized by an array of onboard applications and tools that minimize the time spent on paperwork and increase Trooper visibility. Funding supports the operations and maintenance of the hardware (recently upgraded) and software. Mobile office software includes a Records Management System (RMS) and TraCS, an e-traffic citations and crash reporting system. Funding also supports a portion of the Mobile Video Recorder (MVR) program and a portion of the future body camera program. Aging MVR systems are currently being replaced and new body cameras will be introduced as funds allow.

Criminal History Record System Support

This allows for the continued support of the Criminal History Records System which maintains data on individuals arrested and convicted in Pennsylvania.

Commonwealth Law Enforcement Assistance Network (CLEAN) Support

The CLEAN System serves the Law Enforcement community by processing over one million transactions every day. It is the most mission-critical computer application operated by the PSP, and links the community to criminal history, the Pennsylvania Department of Transportation, missing and wanted persons, stolen articles, other states, NCIC and Interpol.

Data Center Operations

The Commonwealth's PACS (Pennsylvania Compute Services) data center hosts and supports numerous PSP critical applications such as CLEAN, CCH, RMS (CAD), PATCH, License to Carry, PFAD, ODIN, etc. The PACS contract will expire in June 2024 and an effort is underway to migrate applications to alternative data centers, including Microsoft's Azure Government Cloud.

Help Desk Operations

This supports the Help Desk Operations for the PSP information technology applications and infrastructure.

Uniform Crime Reporting System (UCRS)

The UCRS accepts, analyzes, and reports crime statistical data through an Internet application. This appropriation provides the necessary supporting maintenance to keep the system operational. This system was recently upgraded.

Automated Criminal Investigation Intelligence System (MEMEX)

MEMEX functions as the backbone of PSP intelligence operations. Funding maintains the annual maintenance of the system and assists with necessary upgrades. This system is currently being upgraded with new hardware and software.

Megan's Law/Walsh Act Legislation Requirements

This supports the application and network software components of the Megan's Law Sexual Offender Tracking System.

Pennsylvania Instant Check System (PICS)

PICS provides instant access to background records on individuals to determine if the person is eligible to acquire a firearm or a license to carry a firearm.

PSP New Academy Facility

The LEIT fund helps support the current PSP Academy for its IT needs. Additionally, a new PSP Academy will begin construction, which will include several buildings, and will require a substantial amount of IT hardware and software to be procured and implemented.

AFIS / MBIS

In 2022, the PSP Automated Fingerprint Identification System (AFIS) was upgraded to the Multimodal Biometric Identification System (MBIS). MBIS is a biometric identification system that processes arrest and applicant fingerprint submissions and is relied on heavily by Law Enforcement agencies and authorized non-criminal justice agencies. MBIS is supported through another fund, however, LEIT assists this program as needed.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM APPROPRIATION

I. <u>SUMMARY OF FINANCIAL DATA</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds Total	\$ 885	\$ 885	\$ -
State Funds Itemized:			
<i>General Fund</i>	885	885	-
TOTAL	\$ 885	\$ 885	\$ -

II. <u>HISTORY OF LAPSES</u>	<u>2020-21</u>	<u>2021-22</u> As of January 31, 2023	Estimated <u>2022-23</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
OPERATING			
State Funds	\$ 885	\$ 885	\$ -
Federal Funds	-	-	-
Augmenting Funds	-	-	-
Total Operating	\$ 885	\$ 885	\$ -
TOTAL FUNDING	\$ 885	\$ 885	\$ -

IV. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Percent Change</u>
OPERATING				
State Funds	\$ 885	\$ -	\$ (885)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
TOTAL FUNDS	\$ 885	\$ -	\$ (885)	-100.00%
State Funds	\$ 885	\$ -	\$ (885)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%

V. DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Disbursement Criteria

Funds are disbursed in accordance with contractual obligations for purchase, maintenance and scheduled upgrade of the AFIS System.

VI. EXPLANATION OF CHANGES

	<u>State \$\ Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>OPERATING</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (885)	\$ -	\$ (885)
TOTAL	\$ (885)	\$ -	\$ (885)

AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM **(AFIS)**

PROGRAM STATEMENT

Pennsylvania State Police (PSP) maintains the state central repository. The state central repository contains biometric information (demographics, finger/palm prints, and photographs) taken at the time of the subject's arrest, as part of criminal history profiles. In addition, the biometric information is sent to the Federal Bureau of Investigation (FBI) Criminal Justice Information System (CJIS) and Next Generation Identification (NGI) files to be maintained in the national repository.

PSP utilizes a Multi-Biometric Identification System (MBIS), previously Automated Fingerprint Identification System (AFIS), solution that allows the biometric information to be automatically stored and maintained. MBIS provides Pennsylvania law enforcement agencies with the ability to quickly and accurately identify individuals, as well as identify unknown finger and palm prints obtained from a crime scene. MBIS also provides the following benefits:

- Real-time access to stored information with reduced system downtime.
- Minimum need for human intervention for record processing.
- Improved matching algorithms, thereby increasing the accuracy of matches.
- Ability to network with dissimilar and similar MBIS systems, including the FBI.

In 2022, there were 842,039 fingerprint submissions through MBIS: of which 586,110 were applicant submissions, representing 69.6 percent. By comparison, in 2021, there were 917,720 fingerprint submissions through AFIS; 669,555 of which were applicant submissions, representing 72.9 percent.

The last AFIS full upgrade to the Nippon Electronics Corporation (NEC) Integra ID product, was completed in 2012. Its basic architecture had been replaced by newer technologies. PSP's Bureau of Records and Identification implemented the first system upgrade by adding an NEC Integra-ID archive system and a Mobile ID (MID) Gateway that was completed in January 2016. The MID Gateway enables searching of both the PSP database and the FBI Repository for Individuals of Special Concern (RISC). PSP and municipal police agencies, utilizing portable field mobile devices, are now capable of transmitting and receiving a "fingerprint-based check from any location in the Commonwealth within minutes. These enhancements will deliver significant capability improvements to Pennsylvania's law enforcement and public safety communities, assisting PSP to make more timely arrests, solve more crimes, and better deliver its services to the citizens of the state. The NEC Integra-ID hardware was at life's end and a request for proposal (RFP) was completed. Once PSP evaluated proposals in 2020, a new MBIS/AFIS contract was negotiated and signed with Morpho USA Inc. DBA,

Idemia Identity and Security USA LLC, to implement a new AFIS solution for the Commonwealth. The full upgrade was completed, and PSP went live in June of 2022. The upgrade carried forward all enhancements previously made, along with the addition of an upgraded technical application and hardware.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
GUN CHECKS APPROPRIATION

I. <u>SUMMARY OF FINANCIAL DATA</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds	\$ 4,400	\$ 5,970	\$ -
State Funds Itemized:			
<i>General Fund</i>	4,400	5,970	-
Other Funds Itemized:			
<i>Firearms Ownership Fund</i>	201	4,800	-
TOTAL	\$ 4,601	\$ 10,770	\$ -

II. <u>HISTORY OF LAPSES</u>	<u>2020-21</u>	<u>2021-22</u> As of January 31, 2023	Estimated <u>2022-23</u>
State Funds	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Firearms Ownership Fund</i>	-	-	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
PERSONNEL			
State Funds	\$ 4,400	\$ 5,970	\$ -
Federal Funds	-	-	-
Other Funds	-	4,123	-
Total Personnel	\$ 4,400	\$ 10,093	\$ -
OPERATING			
State Funds	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	201	677	-
Total Operating	\$ 201	\$ 677	\$ -
TOTAL FUNDING	\$ 4,601	\$ 10,770	\$ -

IV. COMPLEMENT INFORMATION

This Appropriation has no personnel complement. This program is staffed by General Government Operations personnel. Costs are maintained and transferred from the General Government Operations Appropriation to the Gun Checks Appropriation.

V. <u>PERCENTAGE CHANGES</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 5,970	-	\$ (5,970)	-100.00%
Federal Funds	-	-	-	-
Other Funds	4,123	-	(4,123)	-100.00%
OPERATING				
State Funds	\$ -	\$ -	\$ -	-
Federal Funds	-	-	-	-
Other Funds	677	-	(677)	-100.00%
TOTAL FUNDS	\$ 10,770	\$ -	\$ (10,770)	-100.00%
State Funds	\$ 5,970	\$ -	\$ (5,970)	-100.00%
Federal Funds	-	-	-	-
Other Funds	4,800	-	(4,800)	-100.00%

VI. STATUTORY AUTHORIZATION/DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Statutory Authority

Pennsylvania Legislative Act 17 of 1995

Disbursement Criteria

Disbursements are for approved employee pay and benefits, operating expenses and fixed assets

Derivation of Request

See "Explanation of Changes" Section VII for details

VII. EXPLANATION OF CHANGES

	<u>State \$\ Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (10,093)	\$ -	\$ (10,093)
<i>Subtotal for Personnel</i>	\$ (10,093)	\$ -	\$ (10,093)
<u>OPERATING</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (677)	\$ -	\$ (677)
<i>Subtotal for Operating</i>	\$ (677)	\$ -	\$ (677)
TOTAL	\$ (10,770)	\$ -	\$ (10,770)

GUN CHECKS

PROGRAM STATEMENT

The Pennsylvania Instant Check System (PICS) is a telephone and web-initiated records background check program accessed by Pennsylvania licensed firearm dealers, County Sheriffs, and the Chief of Police of the city of the first class (Philadelphia). The purpose of PICS is to determine an individual's eligibility to possess firearms, or to acquire a license to carry (LTC) a firearm. By legislative mandate, PICS is operational 365 days a year, between the hours of 8:00 a.m. and 10:00 p.m. PICS provides an approval, denial, or undetermined status based upon the various databases searched in the background check process. Individuals who are denied or placed in an 'undetermined' status are encouraged to submit a Challenge Form to the PICS Challenge Section. The databases and records accessed for the background check include the following records: State and Federal criminal history, juvenile, domestic violence, mental health involuntary commitment and adjudication of incompetence, military, renounced citizenship, protection from abuse orders, fugitive warrants, and the National Instant Criminal Background Check System (NICS) indices.

The Gun Checks Appropriation is a general fund appropriation that supports the PICS operations along with the Firearms Ownership Fund. The Firearms Ownership Fund was established as a restricted account in the State Treasury, and by mandate through Act 17 of 1995 (18 Pa. C.S. Chapter 61, §6111.3). The revenue in the fund is required to be appropriated annually by the General Assembly to carry out the provisions surrounding the sale and transfer of firearms. The fund currently receives revenue through a \$3.00 surcharge imposed on each taxable transfer of a firearm conducted through Pennsylvania licensed firearm dealers. An additional fee of \$2.00 is charged for each PICS Check conducted by a firearm dealer.

From January 1, 2022, through December 31, 2022, the Pennsylvania State Police Firearms Administrative Section processed a total of 916,709 firearms purchases and/or transfers facilitated by Federal Firearms Licensed (FFL) dealers. The purchases and/or transfers included 521,737 handguns; 364,236 long guns; and 30,736 frames and receivers. In 2022, there were 1,195,626 PICS approvals, 19,187 denials, and 5,662 undetermined, inclusive of LTC queries and firearms evidence returns by law enforcement agencies. Furthermore, PICS identified 91 Fugitives from Justice at the time of the background check inquiry and initiated contact with the law enforcement agencies of jurisdiction, enabling their apprehension. Since its inception in July of 1998, PICS has been responsible for facilitating the apprehension of 3,109 fugitives, while PICS-generated investigations have resulted in 10,277 arrests of prohibited persons for unsworn falsification offenses. During the 2022 calendar year, the PICS Operations Section received 1,224,312 background check requests, including those for the return of firearms.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
GAMING ENFORCEMENT APPROPRIATION

I. <u>SUMMARY OF FINANCIAL DATA</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds Total	\$ 30,033	\$ 35,665	\$ 36,696
State Funds Itemized:			
<i>State Gaming Fund</i>	30,033	35,665	36,696
TOTAL	\$ 30,033	\$ 35,665	\$ 36,696

II. <u>HISTORY OF LAPSES</u>	<u>2020-21</u>	<u>2021-22</u> As of January 31, 2023	Estimated <u>2022-23</u>
State Funds Total			
State Funds Itemized:			
<i>State Gaming Fund</i>	\$ -	\$ -	\$ -

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
PERSONNEL			
State Funds	\$ 29,738	\$ 34,945	\$ 35,976
Federal Funds	-	-	-
Other Funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Personnel	\$ 29,738	\$ 34,945	\$ 35,976
OPERATING			
State Funds	\$ 289	\$ 626	\$ 626
Federal Funds	-	-	-
Other Funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Operating	\$ 289	\$ 626	\$ 626
FIXED ASSETS			
State Funds	\$ 6	\$ 94	\$ 94
Federal Funds	-	-	-
Other Funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Fixed Assets	\$ 6	\$ 94	\$ 94
TOTAL FUNDING	\$ 30,033	\$ 35,665	\$ 36,696

IV. COMPLEMENT INFORMATION

This program is staffed by General Government Operations (GGO) personnel. Costs are maintained and transferred from the GGO Appropriation to this Appropriation.

V. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 34,945	\$ 35,976	\$ 1,031	2.95%
Federal Funds	-	-	-	-
Other Funds	-	-	\$ -	-
OPERATING				
State Funds	\$ 626	\$ 626	\$ -	0.00%
Federal Funds	-	-	-	-
Other Funds	-	-	-	-
FIXED				
State Funds	\$ 94	\$ 94	\$ -	0.00%
Federal Funds	-	-	-	-
Other Funds	-	-	-	-
TOTAL FUNDS	\$ 35,665	\$ 36,696	\$ 1,031	2.89%
State Funds	\$ 35,665	\$ 36,696	\$ 1,031	2.89%
Federal Funds	-	-	-	-
Other Funds	-	-	-	-

VI. DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Disbursement Criteria

Personnel assigned to this appropriation are dedicated exclusively toward criminal and regulatory investigations, regulatory control and background investigations involving the Gaming Industry.

Citation

Act 2004-71, Amended

Derivation of Request

See "Explanation of Changes" Section VII for detail.

VII. EXPLANATION OF CHANGES

	<u>State \$\nOther \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Maintain current complement.	\$ 1,031	\$ -	\$ 1,031
<i>Subtotal for Personnel</i>	\$ 1,031	\$ -	\$ 1,031
TOTAL	\$ 1,031	\$ -	\$ 1,031

GAMING ENFORCEMENT

PROGRAM STATEMENT

Act 2004-71, amending Title 4 (Amusements) of the Pennsylvania Consolidated Statutes, empowers the Pennsylvania State Police (PSP) to enforce the criminal laws of the Commonwealth at licensed gaming facilities, fingerprint applicants for the Pennsylvania Horse Racing Commission, and take appropriate law enforcement action on any referral from the Pennsylvania Gaming Control Board (PGCB).

Members assigned to the Bureau of Gaming Enforcement (BGE) investigate crimes occurring in the licensed gaming facilities, as well as enforce the criminal provisions of the Horse Racing Development and Gaming Act. The BGE works closely with respective municipal law enforcement agencies and local PSP Stations to ensure optimal criminal investigation and public safety in and around all gaming facilities. Formalized Memorandums of Agreement concerning jurisdictional issues and interagency cooperation are established with each respective local law enforcement agency as gaming facilities become operational.

Other proactive activities of the BGE include detecting and observing suspicious persons, maintaining continual liaison with casino security/surveillance departments, maintaining a presence on the gaming floor to detect and deter crime, referring liquor law violations to the PSP, Bureau of Liquor Control Enforcement, and monitoring cash transport activities within the gaming areas. Daily, BGE members engage in continual foot-patrol activities within each gaming facility to ensure public safety.

During calendar year 2022, with 13 casinos operational, BGE members responded to 13,649 calls for service. BGE fingerprinted 2,226 applicants for the Horse Racing Commission and provided them with 355 arrest notifications for licensees, who were arrested in Pennsylvania. These notifications occurred as a result of fingerprint database matches when the subjects were fingerprinted by the respective arresting law enforcement agency. BGE activity and arrests have now resumed to levels similar to what they were prior to the beginning of the Covid-19 pandemic.

The first casinos to become operational in Pennsylvania have been conducting business since 2006. Law enforcement at gaming facilities has not been problematic for the PSP; however, there are unique challenges. Casinos are immense entertainment venues with large amounts of money, where thousands of patrons are frequently present, and many consume alcohol. Every BGE office has experienced incidents involving aggressive and combative patrons, often intoxicated, where an immediate response by on-site BGE members may very well have averted more serious threats to public safety. BGE members working on the premises are familiar with the facility and casino resources and are able to effectuate a proper police response to emergencies.

Act 42 of 2017 marked a significant expansion of Gaming in the Commonwealth. Initially, 10 Category 4 casino licenses were authorized by the Act; however, only 5 licenses were issued. The first of those casino's opened in November 2020 in Westmoreland County. Two additional locations opened in 2021, located in Berks and York Counties. A fourth casino opened in Cumberland County in January of 2023 and plans for a fifth casino in Center County are in motion. Since there is no dedicated funding for the BGE budget from Category 4 casinos, BGE members are not responsible for these locations, instead the local PSP Station will be providing any necessary law enforcement response. However, administrative personnel within BGE will assume the responsibility of gathering year end statistics from the Category 4 casinos for inclusion in the required annual reporting to ensure consistency.

In addition to the previously mentioned Category 4 casinos, the Act authorized online gaming, sports betting and video terminals in truck stops and airports. Enforcement of violations related to video terminals within truck stops and airports is handled by the local PSP Troop. Sports betting and online gaming violations are handled by members of BGE. Gaming applicant fingerprinting was transitioned entirely to Identogo in November 2021. Fingerprinting for horse racing applicants continues to be handled by members of BGE.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
LIQUOR CONTROL ENFORCEMENT APPROPRIATION

I. <u>SUMMARY OF FINANCIAL DATA</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds Total	\$ 33,196	\$ 35,398	\$ -
State Funds Itemized:			
<i>State Stores Fund</i>	33,196	35,398	-
Other Funds Total	\$ 59	\$ 75	\$ -
Other Funds Itemized:			
<i>Enforcement Reimbursement</i>	-	25	-
<i>Sale of Automobiles</i>	59	50	-
TOTAL	\$ 33,255	\$ 35,473	\$ -

II. <u>HISTORY OF LAPSES</u>	<u>2020-21</u>	<u>2021-22</u> As of January 31, 2022	Estimated <u>2022-23</u>
State Funds	\$ 3,452	\$ 2,301	\$ -
State Funds Itemized:			
<i>State Stores Fund</i>	3,452	2,301	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
PERSONNEL			
State Funds	\$ 27,338	\$ 28,022	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Personnel	\$ 27,338	\$ 28,022	\$ -
OPERATING			
State Funds	\$ 5,347	\$ 6,336	\$ -
Federal Funds	-	-	-
Other Funds	59	75	-
	<hr/>	<hr/>	<hr/>
Total Operating	\$ 5,406	\$ 6,411	\$ -
FIXED ASSETS			
State Funds	\$ 511	\$ 1,040	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Fixed Assets	\$ 511	\$ 1,040	\$ -
TOTAL FUNDING	\$ 33,255	\$ 35,473	\$ -

IV. <u>COMPLEMENT INFORMATION</u>	<u>12/31/2021</u>	<u>12/31/2022</u>	<u>2023-24</u> <u>Budgeted</u>
Benefit Factor	76.10%	78.40%	86.60%
State Funded			
Authorized	256	256	256
Filled	224	217	216

V. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 28,022	\$ -	\$ (28,022)	-100.00%
Federal Funds	-	-	-	-
Other Funds	-	-	-	-
OPERATING				
State Funds	\$ 6,336	\$ -	\$ (6,336)	-100.00%
Federal Funds	-	-	-	-
Other Funds	75	-	(75)	-100.00%
FIXED ASSETS				
State Funds	\$ 1,040	\$ -	\$ (1,040)	-100.00%
Federal Funds	-	-	-	-
Other Funds	-	-	-	-
TOTAL FUNDS	\$ 35,473	\$ -	\$ (35,473)	-100.00%
State Funds	\$ 35,398	\$ -	\$ (35,398)	-100.00%
Federal Funds	-	-	-	-
Other Funds	75	-	(75)	-100.00%

VI. LEGISLATIVE CITATIONS/ DISBURSEMENT CRITERIA/ DERIVATION OF REQUEST

Derivation of Request

See "Explanation of Changes" Section VII for detail.

Citation

Pennsylvania Legislative Act 14 of 1987

Disbursement Criteria

Disbursements are for approved employee pay and benefits, invoiced operating expenses and fixed assets.

VII. EXPLANATION OF CHANGES

	<u>State \$/ Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (28,022)	\$ -	\$ (28,022)
<i>Subtotal for Personnel</i>	\$ (28,022)	\$ -	\$ (28,022)
<u>OPERATING</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (6,411)	\$ -	\$ (6,411)
<i>Subtotal for Operating</i>	\$ (6,411)	\$ -	\$ (6,411)
<u>FIXED ASSETS</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (1,040)	\$ -	\$ (1,040)
<i>Subtotal for Fixed Assets</i>	\$ (1,040)	\$ -	\$ (1,040)
TOTAL	\$ (35,473)	\$ -	\$ (35,473)

LIQUOR CONTROL ENFORCEMENT

PROGRAM STATEMENT

The Pennsylvania State Police (PSP) Bureau of Liquor Control Enforcement (BLCE) implements, directs, and promotes a coordinated effort in both educating the liquor-licensed community as well as enforcing violations of the Pennsylvania Liquor Code and related Crimes Code Statutes. Education is provided through numerous BLCE initiatives, including new licensee orientation, licensee seminars, and Small Games of Chance (SGOC) presentations, in a proactive attempt to gain voluntary compliance from liquor licensees. Enforcement efforts are intended to maximize the detection, prosecution, and conviction rates for liquor related offenses. BLCE places an emphasis on violations which affect the quality of life of citizens of the Commonwealth, or those offenses which take a toll on surrounding communities. BLCE conducts covert and overt investigations to ensure compliance. Investigations generally take the form of:

- Complaints alleging a Liquor Code violation at a licensed establishment.
- Age Compliance Checks of a licensed establishment.
- An audit of a licensed establishment, including small games of chance audit.
- A routine inspection of a licensed establishment.
- An investigation aimed at discovering a speakeasy (unlicensed dispensing and sales of alcoholic beverages).
- Investigations into unlicensed sales of alcohol (internet/social media sales).
- An investigation into illegal manufacturing and sales (stills).
- Illegal gambling: electronic devices, bookmaking, and pool selling at licensed establishments.

BLCE conducts Age Compliance Checks as a deterrent to prevent alcoholic beverages being sold to minors. This program authorizes underage buyers, between the ages of 18 and 20, acting under the direct supervision of enforcement officers, to attempt to purchase alcoholic beverages at licensed establishments. If the underage buyer is served an alcoholic beverage, without being consumed, enforcement officers make immediate notification to the licensee that they sold alcohol to a person under the age of 21. The establishment is then cited administratively for furnishing alcohol. In 2022, 1,678 age compliance checks were conducted, which is a large increase from 378 in 2021. As a result of these checks, the underage buyer was served 522 times (31%). This is a slight decrease in service rate from 34% in 2021.

The Age Compliance Program, which was first authorized in 2002, expressly allowed the Bureau to utilize minors in conducting compliance checks to ensure that licensees of the PLCB are not selling alcohol to minors under certain conditions and under the supervision of Bureau personnel. When the program was first authorized, PSP was required to develop regulations prescribing the manner in which such compliance checks should be conducted. Those regulations were codified in Chapter 23 of Title 37 of the Pennsylvania Code [37 Pa. Code 23.1 *et seq.*]. Ever since its inception, the statutory language authorizing the program

has contained a “sunset” provision. Such a provision was intended to allow the legislature to either renew the legislation or have it lapse by the sunset date if no legislative action was taken. The most recent iteration of the sunset provision was enacted via Act 75 of 2017, which added a sunset date of December 31, 2022. No legislative action was taken; therefore, the Bureau no longer possesses requisite legal authority to use minors for such age compliance checks.

Each year when colleges and universities return to school in the fall, BLCE conducts a College Enforcement and Public Awareness Initiative, designed to provide an effective deterrent to alcohol related violations committed by students at and around colleges and universities throughout Pennsylvania. The initiative was developed as a cooperative effort with municipal and university police agencies and includes meetings with licensees and a visible presence when schools return each fall. In 2022, 170 colleges and universities received presentations, resulting in an increase from 110 in 2021. Enforcement resulted in 507 non-traffic citations for underage drinking and related offenses. This was a slight decrease from 588 in 2021. Additionally, seven individuals were charged with furnishing alcohol to minors.

BLCE enforces compliance with the Responsible Alcohol Management Program (RAMP). In 2022, BLCE issued 77 violation letters, an increase from 42 in 2021, and 233 warning letters, an increase from 82 in 2021, for failure to comply with or maintain compliance with the RAMP mandate.

On September 11, 2008, the Clean Indoor Air Act (CIAA) went into effect in Pennsylvania. BLCE is the primary agency charged with enforcement in all liquor licensed establishments. In 2022, the Bureau initiated 42 investigations for allegations of the CIAA. As the result of these investigations and during investigations for other liquor law violations, 45 administrative letters of violation and 542 administrative letters of warning were issued.

BLCE also investigates illegal gambling in establishments licensed by the PLCB. The goal of these investigations is to confiscate illegal gaming machines and proceeds and prosecute those responsible for maintaining and supplying those machines. In 2022, the Bureau seized 48 illegal machines, which is down considerably from the 212 machines seized in 2021. This reduction is attributed to recent adverse court decisions and an increased focus on preparing for the Commonwealth Court Case litigation, as well as defending lawsuits filed by Pace-O-Matic.

Due to the changes in the SGOC Act with the passage of Act 90 and Act 92 in November 2013, BLCE has continued to focus on education as a method to gain voluntary compliance by individuals and organizations, both licensed and non-licensed, involved in Local Option Small Games of Chance Act (LOSGOCA) as well as Tavern Gaming activities. BLCE has continued to provide local and regional presentations regarding LOSGOCA upon request, as well as answering telephone inquiries from licensees and other members of the public. BLCE has also made its power point presentation on the SGOC/Tavern Games law available to the public by posting it on the PSP BLCE website. In 2022, investigations of SGOC resulted in 88 administrative letters of violation, an increase from 64 in 2021.

BLCE officers participate in formalized nuisance bar task forces in the areas of Philadelphia, Pittsburgh, and Erie. Nuisances as defined by the Liquor Code, Section 6-611, require a high standard of proof, but may result in a 1-year closure of the establishment. BLCE continues to work with the PLCB and local officials to address nuisance licensees, often prior to 611 actions taking place. In 2022, 11 nuisance bar investigations were initiated with one 611-action being filed against a licensee.

BLCE administers two toll free hotline telephone numbers. The first number, 1-800-932-0602 is a general hotline available for the public to report any type of licensee violation. These calls also provided valuable information on illegal drug activity and various other criminal activities. In addition, the Bureau administers a hotline, 1-888-UNDER21, designed specifically to combat underage and binge drinking across the Commonwealth. BLCE also has an electronic complaint form on its website to enable the public to submit a complaint in this format as well. In 2022, 2,734 complaints were received through these communication systems.

From January 2022 through December 2022, BLCE investigated a total of 10,546 incidents assigned, issued 1,550 notice of violation letters, which is an increase from 1,231 in 2021, and 2,732 administrative warnings to licensed establishments, made 67 speakeasy arrests, made 41 arrests for furnishing liquor to minors, and 1,156 underage drinking arrests of minors, which is an increase from 862 in 2021.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
COMMERCIAL VEHICLES INSPECTION APPROPRIATION

I. SUMMARY OF FINANCIAL DATA

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds Total	\$ 13,427	\$ 14,180	\$ -
State Funds Itemized:			
<i>Motor License Fund</i>	13,427	14,180	-
Federal Funds Total	\$ 8,335	\$ 16,343	\$ -
Federal Funds Itemized:			
<i>Motor Carrier Safety</i>	8,335	8,243	-
<i>I/JA-Motor Carrier Safety</i>	-	8,100	-
Other Funds Total	\$ 896	\$ 785	\$ -
Other Funds Itemized:			
<i>Sale of Vehicles</i>	145	35	-
<i>Waste Transportation Safety</i>	751	750	-
TOTAL	\$ 22,658	\$ 31,308	\$ -

* **Federal Funds Note** All Federal Appropriations related to Commercial Vehicles Inspection are paid directly from the Federal Appropriation. Therefore, no Federal Funds are reflected in the Detail by Major Object for the Commercial Vehicles Inspection Appropriation.

II. HISTORY OF LAPSES

	<u>2020-21</u>	<u>2021-22</u>	<u>Estimated</u>
		As of January 31, 2023	<u>2022-23</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>Motor License Fund</i>	-	-	

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
PERSONNEL			
State Funds	\$ 11,691	\$ 11,962	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Personnel	\$ 11,691	\$ 11,962	\$ -
OPERATING			
State Funds	\$ 1,712	\$ 2,118	\$ -
Federal Funds	-	-	-
Other Funds	896	785	-
	<hr/>	<hr/>	<hr/>
Total Operating	\$ 2,608	\$ 2,903	\$ -
FIXED ASSETS			
State Funds	\$ 24	\$ 100	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Fixed Assets	\$ 24	\$ 100	\$ -
TOTAL FUNDING	\$ 14,323	\$ 14,965	\$ -

IV. <u>COMPLEMENT INFORMATION</u>	<u>12/31/2021</u>	<u>12/31/2022</u>	<u>2023-24</u> <u>Budgeted</u>
Benefit Factor	99.30%	93.50%	98.50%
State Funded			
Authorized	66	66	66
Filled	47	40	41

V. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 11,962	\$ -	\$ (11,962)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
OPERATING				0.00%
State Funds	\$ 2,118	\$ -	\$ (2,118)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	785	-	(785)	-100.00%
FIXED ASSETS				0.00%
State Funds	\$ 100	\$ -	\$ (100)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
TOTAL FUNDS	\$ 14,965	\$ -	\$ (14,965)	-100.00%
State Funds	\$ 14,180	\$ -	\$ (14,180)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	785	-	(785)	-100.00%

VI. DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Derivation of Request

Costs are calculated based on operational needs.

Disbursement Criteria

Disbursements are for the matching requirement to a federal grant for approved employee pay and benefits. The state funds are 100% Motor License Fund.

VII. EXPLANATION OF CHANGES

	<u>State \$</u> <u>Other\$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (11,962)	\$ -	\$ (11,962)
<i>Subtotal for Personnel</i>	\$ (11,962)	\$ -	\$ (11,962)
<u>OPERATING</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (2,903)	\$ -	\$ (2,903)
<i>Subtotal for Operating</i>	\$ (2,903)	\$ -	\$ (2,903)
<u>FIXED ASSETS</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (100)	\$ -	\$ (100)
<i>Subtotal for Fixed Assets</i>	\$ (100)	\$ -	\$ (100)
TOTAL	\$ (14,965)	\$ -	\$ (14,965)

COMMERCIAL VEHICLES INSPECTION

PROGRAM STATEMENT

This appropriation supports a number of Pennsylvania State Police (PSP) Commercial Vehicle Inspection type activities including the Motor Carrier Safety Assistance Program (MCSAP). Other federal programs related to commercial vehicles are also included at various times dependent on funding available from the federal government. The MCSAP is 95% federally funded and 5% state Motor License funded.

Motor Carrier Safety inspections are conducted by the PSP through the use of mobile Commercial Vehicle Enforcement (CVE) teams. The CVE teams generally consist of one Motor Carrier Enforcement Officer (MCEO) and one State Trooper. The Department currently has a combination of 383 active Motor Carrier Inspectors, Motor Carrier Enforcement Supervisors, and MCEOs.

In 2022, 68,856 commercial motor vehicles were inspected by the PSP resulting in 49,118 citations, 154,605 warnings and 29 DUI's. Additionally, 256,591 commercial motor vehicles were weighed with 557 citations, 547 warnings, 146 oversized vehicle citations, and 263 oversized vehicle warnings being issued.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
STATEWIDE PUBLIC SAFETY RADIO SYSTEM APPROPRIATION

I. <u>SUMMARY OF FINANCIAL DATA</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds Total	\$ 27,969	\$ 28,173	\$ -
State Funds Itemized:			
<i>General Fund</i>	6,992	7,043	-
<i>Motor License Fund</i>	20,977	21,130	-
Federal Funds	\$ 4,050	\$ 4,050	\$ -
Federal Funds Itemized:			
<i>Broadband Network Planning</i>	4,050	4,050	-
TOTAL	\$ 32,019	\$ 32,223	\$ -
<p>* Federal Funds Note All Federal Appropriations related to Statewide Public Safety Radio are paid directly from the Federal Appropriation. Therefore, no Federal Funds are reflected in the Detail by Major Object for the General Government Operations Appropriation.</p>			

II. <u>HISTORY OF LAPSES</u>	<u>2020-21</u>	<u>2021-22</u> As of January 31, 2023	<u>Estimated</u> <u>2022-23</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Motor License Fund</i>	-	-	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
PERSONNEL			
State Funds	\$ 3,534	\$ 3,623	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
Total Personnel	\$ 3,534	\$ 3,623	\$ -
OPERATING			
State Funds	\$ 24,378	\$ 23,050	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
Total Operating	\$ 24,378	\$ 23,050	\$ -
FIXED ASSETS			
State Funds	\$ 57	\$ 1,500	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
Total Fixed Assets	\$ 57	\$ 1,500	\$ -
TOTAL FUNDING	\$ 27,969	\$ 28,173	\$ -

IV. <u>COMPLEMENT INFORMATION</u>	<u>12/31/2020</u>	<u>12/31/2021</u>	<u>2022-23 Budgeted</u>
Benefit Factor	64.30%	64.00%	69.60%
State Funded			
Authorized	27	27	27
Filled	24	24	23

V. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 3,623	\$ -	\$ (3,623)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
OPERATING				
State Funds	\$ 23,050	\$ -	\$ (23,050)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
FIXED ASSETS				
State Funds	\$ 1,500	\$ -	\$ (1,500)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
TOTAL FUNDS	\$ 28,173	\$ -	\$ (28,173)	-100.00%
State Funds	\$ 28,173	\$ -	\$ (28,173)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%

VI. STATUTORY AUTHORIZATION/DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Disbursement Criteria

This appropriation provides funding for the building and maintenance of the Public Safety Radio Network including personnel, operational, and fixed asset costs.

Derivation of Request

The Appropriation is funded by 25% General Fund and 75% Motor License Fund.

VII. EXPLANATION OF CHANGES

	<u>State \$</u> <u>Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (3,623)	\$ -	\$ (3,623)
<i>Subtotal for Personnel</i>	\$ (3,623)	\$ -	\$ (3,623)
<u>OPERATING</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (23,050)	\$ -	\$ (23,050)
<i>Subtotal for Operating</i>	\$ (23,050)	\$ -	\$ (23,050)
<u>FIXED ASSETS</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ (1,500)	-	\$ (1,500)
<i>Subtotal for Fixed Assets</i>	\$ (1,500)	\$ -	\$ (1,500)
TOTAL	\$ (28,173)	\$ -	\$ (28,173)

PENNSYLVANIA STATEWIDE RADIO NETWORK

PROGRAM STATEMENT

With Act 148 of 1996, the legislature provided the initial capital funding for a “communication and information infrastructure for transmission of voice and data communication connected by a digital microwave system to form a statewide mobile radio network.”

In July 2012, departmental responsibility for the program transferred from the Governor’s Office of Administration to the Pennsylvania State Police (PSP). The Statewide Radio Network Division administers the Pennsylvania Statewide Radio Network (PA-STARNet). The division provides services to 22 state agencies and several counties and business partners. PA-STARNet employs a robust microwave transport network that supports a wide range of applications in addition to its primary purpose of providing mission critical backbone connectivity to Land Mobile Radio (LMR) sites. Expanded network capabilities include radio communications connections and increased enterprise network bandwidth to PSP stations, network augmentation for other state agencies (PennDot and DCNR), and connections with emergency services IP networks (ESINETs) and local 911 centers for interoperability.

Management Directive 245.15, PA-STARNet., dated December 5, 2016, re-established the authority of PSP for the development, operation, regulation, management, maintenance, and monitoring of PA-STARNet.

On October 3, 2016, the P25 Land Mobile Radio (LMR) contract was awarded to Motorola Solutions to upgrade from a proprietary OpenSky technology to P25 public safety open standards. The cost to upgrade the statewide land mobile radio infrastructure was \$44.5 million. All previous investments in high profile radio towers and the statewide microwave network continue to be leveraged. This project remained a priority for PSP and was completed both on-time and on-budget. The P25 network relies on approximately 300 radio sites for the LMR and microwave system. A cost savings will be realized in maintenance, leases, and utilities after all OpenSky infrastructure is decommissioned, a multi-year project

To operate and maintain the PA-STARNet, the program receives annual appropriations from both the General Fund and the Motor License Fund. PA-STARNet also receives approximately \$180,000 quarterly from renting excess tower capacity through the Office of Enterprise Wireless Management (OEWM). This money, minus OEWM management fees, is placed in a restricted account and is used for radio system infrastructure maintenance and improvements.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
PUBLIC SAFETY AND PROTECTION FUND

I. SUMMARY OF FINANCIAL DATA

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
State Funds Total	\$ -	\$ -	\$ 400,000
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Motor License Fund</i>	-	-	400,000
Federal Funds Total *	\$ -	\$ -	\$ 54,505
Federal Funds Itemized:			
<i>Office of Homeland Security</i>	-	-	2,412
<i>Homeland Security Grants</i>	-	-	4,470
<i>Area Computer Crime</i>	-	-	12,700
<i>Law Enforcement Preparedness (EA)</i>	-	-	7,500
<i>Broadband Network Planning</i>	-	-	4,050
<i>Law Enforcement Projects (EA)</i>	-	-	4,300
<i>PA State Opioid Response (EA)</i>	-	-	2,250
<i>Motor Carrier Safety</i>	-	-	8,323
<i>I/JA - Motor Carrier Safety</i>	-	-	8,500
Other Funds Total	\$ -	\$ -	\$ 1,089,808
Other Funds Itemized:			
<i>Public Safety and Protection Fund</i>	-	-	1,089,808
TOTAL	\$ -	\$ -	\$ 1,544,313

* **Federal Funds Note:** All Federal Appropriations related to General Government Operations are paid directly from the Federal Appropriation. Therefore, no Federal Funds are reflected in the Detail by Major Object for the General Government Operations Appropriation.

II. HISTORY OF LAPSES	<u>2020-21</u>	<u>2021-22</u> As of January 31, 2023	<u>Estimated</u> <u>2022-23</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Motor License Fund</i>	-	-	-

III. DETAIL BY MAJOR OBJECT	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
PERSONNEL			
State Funds	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	1,240,512
Total Personnel	\$ -	\$ -	\$ 1,240,512
OPERATING			
State Funds	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	209,106
Total Operating	\$ -	\$ -	\$ 209,106
FIXED ASSETS			
State Funds	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	35,190
Total Fixed Assets	\$ -	\$ -	\$ 35,190
NON-EXPENSE ITEMS			
State Funds	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	5,000
Total Non-expense Items	\$ -	\$ -	\$ 5,000
TOTAL FUNDING	\$ -	\$ -	\$ 1,489,808

IV. <u>COMPLEMENT INFORMATION</u>	<u>12/31/2021</u>	<u>12/31/2022</u>	<u>2023-24 Budgeted</u>
Benefit Factor	-	-	110.80%
State Funded			
Authorized	-	-	6,500
Filled	-	-	6,500
Federal Funded			
Authorized	-	-	7
Filled	-	-	7

V. <u>PERCENTAGE CHANGES</u>				
<u>Major Object</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ -	\$ -	\$ -	-
Federal Funds	-	-	-	-
Other Funds	-	1,240,512	1,240,512	100.00%
OPERATING				
State Funds	\$ -	\$ -	\$ -	-
Federal Funds	-	-	-	-
Other Funds	-	209,106	209,106	100.00%
FIXED ASSETS				
State Funds	\$ -	\$ -	\$ -	-
Federal Funds	-	-	-	-
Other Funds	-	35,190	35,190	100.00%
NON EXPENSE ITEMS				
State Funds	\$ -	\$ -	\$ -	-
Federal Funds	-	-	-	-
Other Funds	-	5,000	5,000	100.00%
TOTAL FUNDS	\$ -	\$ 1,489,808	\$ 1,489,808	100.00%
State Funds	\$ -	\$ -	\$ -	-
Federal Funds	-	-	-	-
Other Funds	-	1,489,808	1,489,808	100.00%

VI. STATUTORY AUTHORIZATION/DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Statutory Authorization

The Administrative Code of 1929 - Act of April 9, 1929(P.L. 177, No. 175)
as amended.

Article II, Section 205. Pennsylvania State Police

Article VII, Section 710. Pennsylvania State Police

Section 711. Pennsylvania State Police

Section 712. Pennsylvania State Police

Disbursement Criteria

Disbursements are made on the basis of approved salary and wage positions including established employee benefits, and through invoices for operating expenses and fixed assets incurred in the operation of the Department.

Derivation of Request

The Pennsylvania State Police Operations Appropriation represents approximately 98 percent of all State Police activity. The recommended appropriation is derived from and based on the Department's program request as submitted to the Secretary of Budget. The program request is based on analysis of costs required to carry out on-going and additional State Police responsibilities.

VII. EXPLANATION OF CHANGES

	<u>State \$\ Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. New funding model being proposed to reduce the reliance of PSP on the General Fund and the Motor License Fund.	\$ 1,240,512	\$ -	\$ 1,240,512
<i>Subtotal for Personnel</i>	\$ 1,240,512	\$ -	\$ 1,240,512
<u>OPERATING</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ 209,106	\$ -	\$ 209,106
<i>Subtotal for Operating</i>	\$ 209,106	\$ -	\$ 209,106
<u>FIXED ASSETS</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ 35,190	\$ -	\$ 35,190
<i>Subtotal for Fixed Assets</i>	\$ 35,190	\$ -	\$ 35,190
<u>NON EXPENSE ITEMS</u>			
1. Creation of the Public Safety and Protection fund to sustainably fund the PSP while reducing reliance on the MLF.	\$ 5,000	\$ -	\$ 5,000
<i>Subtotal for Other/Budgetary Reserve</i>	\$ 5,000	\$ -	\$ 5,000
TOTAL	\$ 1,489,808	\$ -	\$ 1,489,808

PUBLIC SAFETY AND PROTECTION FUND

PROGRAM STATEMENT

A new funding model is proposed in the Governor's Executive Budget that consolidates most of the separate Pennsylvania State Police (PSP) funding under one sustainable fund. This new fund immediately reduces the reliance on the Motor License Fund (MLF) and will eventually remove the PSP from the MLF altogether.

This new fund encompasses all prior program areas referenced previously within this document, with the exception of Gaming, under one funding source.

Public Safety and Protection Fund

Statement of Cash Receipts and Disbursements

(Dollar Amounts in Thousands)

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual	Available	Budget	PY1	PY2	PY3	PY4
Restricted Cash Balance, Beginning	\$ 0	\$ 0	\$ 0	\$ 35,984	\$ 30,019	\$ 24,054	\$ 18,089
Receipts:							
Receipts.....			55,684	13,735	13,735	13,735	13,735
Disbursements.....			-19,700	-19,700	-19,700	-19,700	-19,700
Restricted Cash Balance, Ending			\$ 35,984	\$ 30,019	\$ 24,054	\$ 18,089	\$ 12,124
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Unrestricted Cash Balance, Beginning	\$ 0	\$ 0	\$ 0	\$ 50,767	\$ 79,306	\$ 80,745	\$ 56,751
Receipts:							
Transfer from the Motor License Fund.....	\$ 0	\$ 0	\$ 400,000	\$ 300,000	\$ 200,000	\$ 100,000	\$ 0
Transfer of Motor Vehicle Sales and Use Tax.....			400,000	450,000	500,000	550,000	600,000
Other Tobacco Products Tax.....			157,900	162,700	168,900	170,700	174,200
Liquor Tax.....			459,400	477,400	496,100	515,600	535,800
(A)Tumpike Police Coverage.....			64,418	64,418	64,418	64,418	64,418
(A)Delaware River Toll Bridge Police Coverage.....			3,000	3,000	3,000	3,000	3,000
(A)Record Checks.....			35,950	35,950	35,950	35,950	35,950
(A)Other Service Reimbursements.....			11,399	11,400	11,400	11,400	11,400
Transfer from DNA Detection Fund.....			3,608	0	0	0	0
DNA Assessments.....			3,400	3,400	3,400	3,400	3,400
(F)Federal Receipts.....			54,505	54,505	54,505	54,505	54,505
Interest.....			1,500	1,500	1,500	1,500	1,500
Total Receipts	0	0	1,595,080	1,564,273	1,537,173	1,510,473	1,484,173
Total Funds Available	\$ 0	\$ 0	\$ 1,595,080	\$ 1,615,040	\$ 1,616,479	\$ 1,591,218	\$ 1,540,824
Disbursements:							
State Police.....	\$ 0	\$ 0	\$ 1,544,313	\$ 1,535,734	\$ 1,535,734	\$ 1,534,467	\$ 1,534,467
Total Disbursements	0	0	-1,544,313	-1,535,734	-1,535,734	-1,534,467	-1,534,467
Unrestricted Cash Balance, Ending	\$ 0	\$ 0	\$ 50,767	\$ 79,306	\$ 80,745	\$ 56,751	\$ 6,467
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Total Cash Balance, Beginning	\$ 0	\$ 0	\$ 0	\$ 86,751	\$ 109,325	\$ 104,799	\$ 74,840
Receipts.....	0	0	1,650,764	1,578,008	1,550,908	1,524,208	1,497,908
Disbursements.....	0	0	-1,564,013	-1,555,434	-1,555,434	-1,554,167	-1,554,167
Total Cash Balance, Ending	\$ 0	\$ 0	\$ 86,751	\$ 109,325	\$ 104,799	\$ 74,840	\$ 18,581

Pennsylvania State Police

RESTRICTED RECEIPT ACCOUNTS

The State Police presently requires no restricted receipt accounts for the purpose of administering federal augmentations or passing federal money on to local subdivisions or nonprofit agencies.

Pennsylvania State Police

FEDERAL BLOCK GRANTS

The Pennsylvania State Police receives no direct funding through Federal Block Grants.